

CTEMS SCHEDULE 17 (Continued on next page)
Budget of Perkins Funds
2012-2013 Plan

1. CAREER AND TECHNICAL ACTIVITIES FUNDED (Indicate Required or Permissive Use of Funds) See Appendix B	2. CAREER AND TECHNICAL PROGRAM AREAS FUNDED	3. NARRATIVE DESCRIPTION (Describe how the expenditure will assist your division in continuously improving the academic and technical skills of students participating in career and technical education programs and in meeting the state levels of performance established under Section 113 of the Perkins IV Act. (Section 134(b)(1, 2 and 10.)	4. OBJECT CODE See Appendix C	5. BUDGETED FUNDS AND SOURCE OF FUNDS	
				Fed., State, or Local	Amount
Required Use: Professional Development	x. All	Provide professional development opportunities to teachers, counselors, and administrators on state-of-the art career and technical education programs and in effective teaching strategies via participation in local career and technical education staff development activities, state, and national workshops and conferences.	3000 - Purchased Services	FED	10,000.00
Required Use: Activities for Special Populations (to include nontraditional)	x. All	Partnerships with the UVa, PVCC, and business community provide activities that prepare special populations, economically disadvantaged, all students, for the high skills, high demand occupations necessary for global workplace. Emphasis on non-traditional careers. Activities include 7th/10th Career Expos, transition activities that are included in the Career Planning curriculum.	3000 - Purchased Services	FED	15,000.00
Required Use: Regional Program Participation (only divisions submitting Schedule 15)	ix. Trade and Industrial Education	Improve and expand the use of technology in all program areas at the CATEC. This initiative is designed to integrate 21st century technology into the classroom to improve the ability to communicate and share data, to search, interpret, organize, and present data, to problem solve, and to collaborate with others in order to create a product	3000 - Purchased Services	FED	16,958.00
R7--Initiate, improve, expand, and modernize quality career and technical education programs, including relevant technology.	viii. Technology Education	Provide salary support to sustain CTE Geospatial Technologies at Murray Charter High School	1000 - Personal Services	FED	7,500.00
P12--For improving or developing new career and technical education courses, including the development of new proposed career and technical programs of study for consideration by the eligible agency and courses	iii. Career Connections	Continue to provide salary support for the Virginia Teachers for Tomorrow classes at Albemarle, Monticello, and Western Albemarle High Schools.	1000 - Personal Services	FED	15,000.00
R7--Initiate, improve, expand, and modernize quality career and technical education programs, including relevant technology.	ii. Business and Information Technology	Improve and modernize high school labs with updated software, equipment, and other instructional technologies; maintain hardware replacement cycle.	8000 - Capital Outlay/Equipment	FED	60,000.00
R7--Initiate, improve, expand, and modernize quality career and technical education programs, including relevant technology.	ii. Business and Information Technology	Improve and modernize middle school labs with updated software, equipment, and other instructional technologies; maintain hardware replacement cycle	8000 - Capital Outlay/Equipment	FED	20,447.02

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				Fed., State, or Local	Amount
See Appendix B			See Appendix C		
Career and Technical Education Programs or Activities Funded			Federal		144,905.02
			State		0.00
			Local		0.00
Administration/Administrative Equipment Total from CTEMS Schedule 18 (Line 3)					5,970.00
Grand Total Career and Technical Education Federal Budget					150,875.02